

**AN ORDINANCE BY PUBLIC SAFETY AND LEGAL ADMINISTRATION
COMMITTEE**

**AN ORDINANCE AMENDING THE 2003 (INTERGOVERNMENTAL GRANT FUND)
BUDGET, DEPARTMENT OF POLICE, BY ADDING TO ANTICIPATIONS AND
APPROPRIATIONS IN THE AMOUNT OF \$1,620,663 FOR THE 2003 LOCAL LAW
ENFORCEMENT BLOCK GRANT, AND FOR OTHER PURPOSES**

WHEREAS, the Atlanta Police Department has received a grant from the United States Department of Justice in the amount of \$1,458,597, to be matched with \$162,066 from local funds to improve law enforcement in the City of Atlanta, and

WHEREAS, the Atlanta Police Department has identified a number of programs to be implemented using these grant funds, and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing anticipations and appropriations in the amount of \$1,620,663

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
ATLANTA, GEORGIA**

Section 1: that the 2003 (Intergovernmental Grant Fund) Budget, Department of Police, be and is hereby amended, as follows:

ADD TO ANTICIPATIONS

1B02	J53X0210B360	U. S. Department of Justice Local Law Enforcement Block Grant #8	
632101		Federal Grants/Entitlements	\$1,458,597
6*****		Transfer from Fund 1A01	<u>162,066</u>
			\$1,620,663

ADD TO APPROPRIATIONS

1b02	X11T0735B360	U. S. Department of Justice Local Law Enforcement Block Grant #8	
711002		Salaries, Overtime	\$ 810,331
77XXXX		Equipment	<u>810,332</u>
			\$1,620,663

Section 2: that the Chief Financial Officer , or his designee, is hereby empowered to transfer matching funds from the Non-Departmental section of the General Fund budget Fund Account Center 1A01 561001 T31001.

Section 3: that all grant funds may be drawn down in advance and shall be placed in an interest bearing trust fund account, provided that unexpended grant and matching funds placed in such interest bearing account shall be configured so that the Chief Financial Officer, in consultation with the Chief of Police, shall periodically anticipate and appropriate interest earned and place such interest proceeds in police accounts for the purpose of furthering the purposes of the grant.

Section 4: that all ORDINANCES and parts of ORDINANCES in conflict with the provisions herein are hereby repealed.

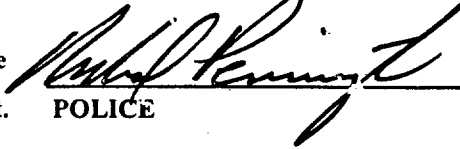
TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office:

Mr. Gregory Pridgeon

(for review and distribution to Executive Management)

Chief of Police Signature



Deputy Chief Signature:



From: Originating Dept.

POLICE

Contact (Name):

DAN BOOZER 817-6782
DEPUTY CHIEF T. A.
KNOX 853 - 7290

Committee(s) of Purview:

PUBLIC SAFETY & LEGAL
ADMINISTRATION

Committee Deadline:

Committee Meeting

Date(s):

City Council Meeting

Date:

CAPTION:

AN ORDINANCE BY PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE TO AMEND THE 2003 (INTERGOVERNMENTAL GRANT FUND) BUDGET, DEPARTMENT OF POLICE BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$1,620,663 FOR THE 2003 LOCAL LAW ENFORCEMENT BLOCK GRANT, AND FOR OTHER PURPOSES.

BACKGROUND/PURPOSE/DISCUSSION:

THE ATLANTA POLICE DEPARTMENT RECEIVED A GRANT FROM THE UNITED STATES DEPARTMENT OF JUSTICE IN THE AMOUNT OF \$1,458,597 FROM THE LOCAL LAW ENFORCEMENT BLOCK GRANT PROGRAM. IN THE PAST, THIS GRANT PROGRAM HAS FUNDED PAID OVERTIME FOR POLICE OFFICERS TO WORK "STREET HEAT" TO DETER CRIME AND APPREHEND PERPETRATORS IN HIGH CRIME LOCATIONS IDENTIFIED BY THE TACTICAL CRIME ANALYSIS UNIT. THIS PROGRAM HAS ALSO FUNDED POLICE EQUIPMENT IN THE PAST, INCLUDING BICYCLES, INFORMATION SYSTEMS AND SPECIALIZED VEHICLES.

FINANCIAL IMPACT (if any):

10% LOCAL MATCH, EQUALING \$162,066.

PERSONNEL IMPACT:

NONE.

Mayor's Staff Only

Received by Mayor's Office (Date):

9.19.03 QQ

Reviewed (Initials):



Date:

Action by Committee:

____ APPROVED ____ ADVERSED ____ HELD ____ AMENDED
____ SUBSTITUTE ____ REFERRED ____ OTHER